

Mr. Francy offered the following Resolution and mc offered the following resolution and moved for its adoption:

**Borough of Highlands  
County of Monmouth**

**R-09-216**

**Resolution - SFY 2010 Emergency Temporary Appropriations #5**

WHEREAS, an emergant condition has arisen due to the anticipated delay of the adoption of the SFY 2010 budget and no adequate provision has been made in the SFY 2010 temporary appropriations for the aforesaid purposes, and N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purposes above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the fiscal year 2010 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total:

Current Fund Appropriations:	3,084,468.89
Water-Sewer Utility Appropriations:	846,000.00

NOW, THEREFORE, BE IT RESOLVED (not less than two thirds of all members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. An emergency temporary appropriation be and the same is hereby made for the following appropriation:

Current Fund Appropriations:	1,294,400.00
Water-Sewer Utility Appropriations:	230,000.00

2. That said emergency temporary appropriation will be provided in the SFY 2010 budget under the following titles:

Current Fund Appropriations:	1,294,400.00
Water-Sewer Utility Appropriations:	230,000.00

See Attached Sheets

3. That one certified copy of this resolution be filed with the Director of Local Government Services.

Seconded by: Ma. Kane and adopted on the following roll call vote:

ROLL CALL:	
MOVED BY:	Mr. Francy
SECONDED BY:	Ms. Kane
AYES:	Mr. Francy, Ms. Kane, Mr. Caizza, Mr. Urbanski, Mayor Little
NAYS:	None
ABSENT:	None
ABSTAIN:	None

Date: December 16, 2009

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CAROLYN CUMMINS, BOROUGH CLERK

I hereby certify the above resolution to have been duly adopted by Governing Body at a regular meeting held on December 16, 2009

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Borough Clerk/Deputy Borough Clerk

SFY 2010 EMERGENCY TEMPORARY APPROPRIATIONS: # 5

MUNICIPAL BUDGET

Department	Salaries	Other Expenses	Total
"IN CAPS"			
Borough Council		20,000.00	20,000.00
Borough Clerk		10,000.00	10,000.00
Borough Administrator	20,000.00		20,000.00
Central Services	7,000.00	3,000.00	10,000.00
Financial Administration	30,000.00	7,000.00	37,000.00
Audit		31,900.00	31,900.00
Assessment of Taxes	7,000.00	4,200.00	11,200.00
Collection of Taxes	12,000.00	1,500.00	13,500.00
Legal Services & Costs		31,000.00	31,000.00
Municipal Prosecutor		4,000.00	4,000.00
Engineering Services		30,000.00	30,000.00
Public Building & Grounds		15,000.00	15,000.00
Shade Tree Commission			0.00
Planning Board	1,000.00	4,000.00	5,000.00
Zoning Board	1,000.00	3,000.00	4,000.00
Insurances:			
Group		175,000.00	175,000.00
Other		25,000.00	25,000.00
Workmen's Compensation		25,000.00	25,000.00
Fire		6,000.00	6,000.00
Police	400,000.00	10,000.00	410,000.00
Dispatch	32,000.00	500.00	32,500.00
Municipal Court	25,000.00	3,000.00	28,000.00
First Aid		5,000.00	5,000.00
Public Defender	1,000.00		1,000.00
Emergency Management	1,000.00	5,000.00	6,000.00
Streets & Roads	10,000.00	5,000.00	15,000.00
Snow Removal			0.00
Monmouth County Regional Health Commission			0.00

Dog Control			0.00
Beachfront Maintenance			0.00
Parks & Playgrounds			0.00
Celebration of Public Events			0.00
Community Center	30,000.00	4,000.00	34,000.00
Uniform Fire Safety Act	4,000.00	1,200.00	5,200.00
Code Enforcement	15,000.00	1,500.00	16,500.00
Sanitation	50,000.00	2,000.00	52,000.00
Monmouth County Reclamation Center		70,000.00	70,000.00
Construction Code Official	15,000.00	600.00	15,600.00
Mechanical Garage	20,000.00	10,000.00	30,000.00
Condo Services			0.00
Accumulated Leave			0.00
UTILITIES:			
Electricity		20,000.00	20,000.00
Street Lighting		20,000.00	20,000.00
Telephone		10,000.00	10,000.00
Water			0.00
Natural Gas		7,000.00	7,000.00
Telecommunications		2,000.00	2,000.00
Gasoline & Diesel		10,000.00	10,000.00
Fire Hydrants		15,000.00	15,000.00
Deferred Charges:			
Social Security System		15,000.00	15,000.00
TOTAL INSIDE "CAP"	<u>681,000.00</u>	<u>612,400.00</u>	<u>1,293,400.00</u>
"OUTSIDE CAPS"			
Recycling Tax		1,000.00	1,000.00
GRANTS:			
Body Armor Fund			0.00
Summer Food			0.00
D.D.E.F.			0.00
TOTAL OUTSIDE "CAP"	<u>0.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
SUB-TOTAL APPROPRIATIONS			
Statutory Additions:			
Capital Improvement Fund			0.00
SUB-TOTAL STATUTORY ADDITIONS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TEMPORARY MUNICIPAL BUDGET	<u>681,000.00</u>	<u>613,400.00</u>	<u>1,294,400.00</u>

WATER-SEWER UTILITY:

Operating:	25,000.00	175,000.00	200,000.00
Insurance:			
Group			0.00
Other		15,000.00	15,000.00
Workmen's Compensation		15,000.00	15,000.00
Capital Outlay			0.00
Statutory Expenditures:			
PERS			0.00
Social Security System			0.00
Unemployment Compensation			
Insurance			0.00
Deferred Charge to Future Revenue:			
Ordinance 06-06			
Rehabilitation of Sanitary Sewer System			0.00
Total Water Sewer Utility	<u>25,000.00</u>	<u>205,000.00</u>	<u>230,000.00</u>

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